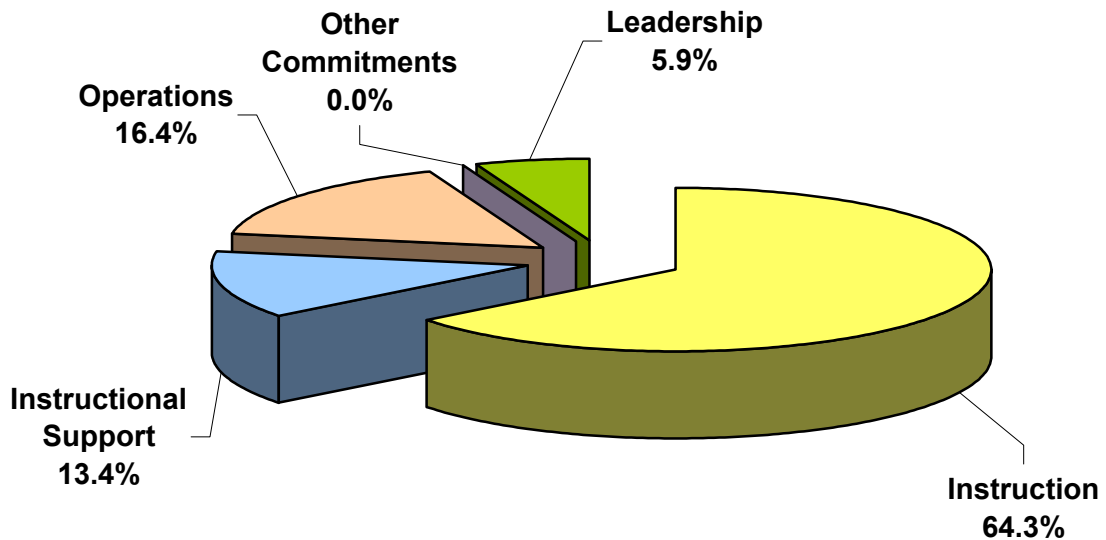
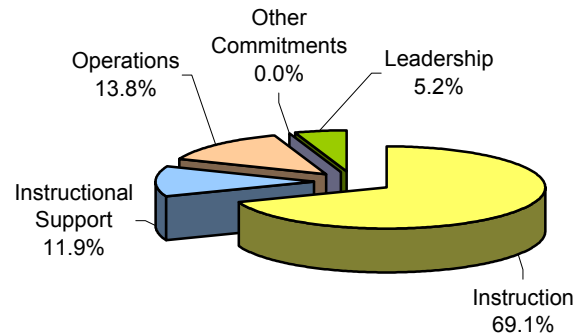


Westerly School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 846	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,826,744	\$5,705	64.3%
Instructional Support	\$1,005,487	\$1,189	13.4%
Operations	\$1,233,600	\$1,458	16.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$439,576	\$520	5.9%
Total Middle Schools	\$7,505,406	\$8,872	100.0%
Total District & %-Middle-To-District	\$35,568,068	\$10,073	21.1%